

SUMMARY OF PROGRESS
COMMUNITY INVESTMENT PROGRAM 2010

Project #	Project Name	Budget Amount	Bid to Date?	Bid Results	Comments
Street Lights					
SL-003	Street Light Replacement, Concord Square II	\$ 35,000	No		Deferred to 2011
Sidewalk					
S-004	New Sidewalk Installation	\$ 245,000	Yes	\$ 245,099	Complete
S-005	Sidewalk Installation & Curb Cut Reduction, Ogden Ave.	\$ 1,474,000	No		Property Acquisition
S-006	Replacement Sidewalk	\$ 165,375	Yes	\$ 133,650	Complete
S-007	Paver Crosswalk Upgrades	\$ 130,000	No		Grant dependent
Streets					
ST-003	Inverness Ave, Janes to Belmont	\$ 500,000	Yes	\$ 466,836	Complete
ST-004A	Annual Roadway Resurfacing Program (Contract 1)	\$ 1,600,000	Yes	\$ 1,447,885	Complete
ST-004B	Annual Roadway Resurfacing Program (Contract 2)	\$ 1,913,000	Yes	\$ 1,843,543	Work is complete for 2010
ST-004C	Annual Preventative Seal Program	\$ 130,000	Yes	\$ 109,406	Complete
ST-004D	Fall Pavement Patching		Yes	\$ 261,992	Complete
ST-023	Street Resurfacing, Rogers St., Main to Fairview	\$ 200,000	Yes	\$ 200,000	Complete
ST-025	St. Recon., Brookbank Rd., 59th St. to 60th St.	\$ 400,000	No		V3 Designing
Bikeways					
BW-003	Bikeway Connections	\$ 51,200	Yes		Complete
BW-004	Eastern Corridor Bikeway Program	\$ 275,000	Yes		Complete
Drainage					
DR-011	Streambank Stabilization, SJN Branch (Prairie & Florence)	\$ 45,000	No		RFP deferred to late 2010
DR-022	Streambank Improvements, SJS Branch (59th St)	\$ 125,000	Yes	\$ 18,250	Complete
DR-024	Streambank Improvements, SJ Main Branch	\$ 55,000	No		Deferred
DR-035	Valley View Pond Improvements	\$ 150,000	No		Park District is reviewing
DR-036	Drainage Improvements at Fire Station #3	\$35,000	No		Timing is grant dependent
Stormwater					
SW-007	Watershed Improvements, Lacey Sub G (Ret. Wall)	\$ 2,900,000	Yes	\$ 561,200	Phase 1 work is underway
SW-033	Watershed Improvements, SJN Branch, Sub C (Sterling Park)	\$ 3,200,000	No		Evaluating cost-effective options
SW-033	Watershed Improvements, SJN Branch, Sub C Stage II (N. of Prairie)	\$ 2,475,000	No		On hold - dependent on Sterling Park
SW-033A	Wallbank Avenue Drainage Improvements	\$ 325,000	Yes	\$ 332,193	Complete
SW-035	Watershed Improvements, SJS Branch, Sub J (2nd & Cumnor)	\$ 2,250,000	No		Evaluating cost-effective options
SW-036	Watershed Improvements, SJN Branch, Sub J (Benton Ave)	\$ 1,650,000	Yes	\$ 662,662	Complete
SW-038	Watershed Improvements, SJS Branch, Sub I (8th & 55th)	\$ 1,500,000	Yes	\$ 466,552	Complete
SW-039	Watershed Improvements, Prentiss, Sub B (DG Estates)	\$ 50,000	Yes	\$ 50,000	Design Complete
SW-040	Watershed Improvements, Prentiss, Sub C (DG Estates)	\$ 50,000	Yes	\$ 50,000	Design Complete
SW-041	Watershed Improvements, Lacey Sub E	\$ 50,000	Yes	\$ 50,000	Design Complete
SW-042	Watershed Improvements, SJN Branch, Sub E Washington Park + Washington St. Storm Sewer	\$ 1,600,000	Yes	\$ 538,828	Complete
SW-051	Neighborhood Drainage Improvements Cost-Share Program	\$ 100,000	No		Working with residents
Traffic					
TR-016	Downtown Traffic Signal Upgrade	\$ 35,000	No		Timing is grant dependent
Parking					
P-010	Parking Lot Improvements	\$ 80,000	No		Deferred
P-011	Parking Study	\$ 45,000	No		Planned for 2011
P-013	Parking Deck Maintenance	\$ 25,000	No		Reviewing scope
Water Pumping and Treatment					
WP-009	Water System SCADA Improvements	\$ 100,000	No		Work is underway
Water Transmission and Distribution					
WA-015, 020, 021, 022	Watermain Replacement; School Street, Dawn Pl & Stanley Ave, Sheldon (Florence to Cumnor), Stanley (Prairie to Rogers).	\$ 1,225,000	Yes	\$ 1,013,093	Substantially complete
WA-023	Watermain Replacement, Lee (Grant to Chicago)	\$ 325,000	No		Deferred
WA-024	Watermain Replacement, Snowberry (Downers to End)	\$ 175,000	No		Deferred
WA-031	Water Meter Replacement Program	\$ 200,000	No		Deferred to 2011